

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
October 2013

The Department of Elementary and Secondary Education does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities.
Inquiries related to Department programs and to the location of services, activities, and facilities that are accessible by persons with disabilities may be directed to the
Jefferson State Office Building, Civil Rights Compliance (Title VI/Title IX/504/ADA/Age Act), 205 Jefferson Street, Jefferson City, MO 65102-0480; telephone number 573-526-
4757 or Relay Missouri 800-735-2966.

Database as of 10/23/2013

www.dese.mo.gov/divspeced/FirstSteps/

Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	998	83.2	43.3%
State	7,934	661.2	99.9%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	2.9%	198	4.1%
Home	567	96.6%	4,558	95.2%
Total Natural Environment Setting	584	99.5%	4,756	99.4%
Special Purpose Center	2	0.3%	25	0.5%
Hospital	1	0.2%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	587	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	199	325	2	617
	14.7%	32.3%	52.7%	0.3%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	285	169	18	145	617
	46.2%	27.4%	2.9%	23.5%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	115		
	Ongoing	617		
	Total	732	15	48.8
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	91	9,338	0.97%
Birth to 3 yrs.	617	27,337	2.26%
St. Charles	335	13,854	2.40%
St. Louis City	270	13,483	1.99%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	4	922	0.43%
Black or African American	22	7,927	0.28%
Hispanic/Latino	32	1,572	2.04%
White(Not Hispanic)	572	16,829	3.40%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	1	N/A	N/A
Total	617	27,337	2.26%

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,142	95.2	51.1%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	2.3%	198	4.1%
Home	788	97.3%	4,558	95.2%
Total Natural Environment Setting	807	99.6%	4,756	99.4%
Special Purpose Center	3	0.4%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	810	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	122	264	432	5	823
	14.8%	32.1%	52.5%	0.6%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	395	230	19	179	823
	48.0%	27.9%	2.3%	21.7%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	139		
	Ongoing	823		
	Total	962	17	56.6
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	122	11,233	1.09%
Birth to 3 yrs.	823	34,002	2.42%
St. Louis	849	34,002	2.50%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	45	10,520	0.43%
Hispanic/Latino	16	1,652	0.97%
White(Not Hispanic)	755	20,052	3.77%
American Indian or Alaska Native	1	111	0.90%
Two or More Races	1	N/A	N/A
Total	823	34,002	2.42%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	402	33.5	47.3%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	7	2.7%	198	4.1%
Home	239	92.3%	4,558	95.2%
Total Natural Environment Setting	246	95.0%	4,756	99.4%
Special Purpose Center	13	5.0%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	259	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	38	105	133	0	276
	13.8%	38.0%	48.2%	0.0%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	121	79	18	58	276
	43.8%	28.6%	6.5%	21.0%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	42		
	Ongoing	276		
	Total	318	6	
			53.0	
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	
			47.6	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	38	3,841	0.99%
Birth to 3 yrs.	276	12,043	2.29%
Adair	35	779	4.49%
Audrain	26	1,026	2.53%
Clark	7	257	2.72%
Grundy	7	422	1.66%
Knox	0	136	0.00%
Lewis	8	338	2.37%
Lincoln	49	2,331	2.10%
Linn	5	439	1.14%
Livingston	10	501	2.00%
Macon	5	1,069	0.47%
Marion	16	562	2.85%
Mercer	1	133	0.75%
Monroe	5	283	1.77%
Montgomery	17	410	4.15%
Pike	18	690	2.61%
Putnam	5	168	2.98%
Ralls	4	348	1.15%
Schuyler	8	148	5.41%
Scotland	4	215	1.86%
Shelby	7	235	2.98%
Sullivan	7	248	2.82%
Warren	32	1,305	2.45%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	17	610	2.79%
Hispanic/Latino	8	498	1.61%
White (Not Hispanic)	256	10,812	2.37%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	276	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	697	58.1	47.8%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	6.1%	198	4.1%
Home	400	93.7%	4,558	95.2%
Total Natural Environment Setting	426	99.8%	4,756	99.4%
Special Purpose Center	1	0.2%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	427	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	144	222	1	432
	15.0%	33.3%	51.4%	0.2%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	230	145	10	47	432
	53.2%	33.6%	2.3%	10.9%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	83		
	Ongoing	432		
	Total	515	10.5	49.0
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	65	6,943	0.94%
Birth to 3 yrs.	432	21,234	2.03%
Andrew	7	561	1.25%
Atchison	3	188	1.60%
Buchanan	81	3,705	2.19%
Caldwell	5	308	1.62%
Clay	201	9,339	2.15%
Clinton	16	710	2.25%
Daviess	7	336	2.08%
DeKalb	4	341	1.17%
Gentry	2	288	0.69%
Harrison	3	342	0.88%
Holt	6	156	3.85%
Nodaway	10	715	1.40%
Platte	66	3,340	1.98%
Ray	19	841	2.26%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	528	0.38%
Black or African American	12	1,685	0.71%
Hispanic/Latino	11	1,646	0.67%
White(Not Hispanic)	403	17,279	2.33%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	0	N/A	N/A
Total	432	21,234	2.03%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,275	106.3	39.1%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	5.0%	198	4.1%
Home	664	94.7%	4,558	95.2%
Total Natural Environment Setting	699	99.7%	4,756	99.4%
Special Purpose Center	1	0.1%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	4	0.1%
Total	701	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	232	388	0	720
	13.9%	32.2%	53.9%	0.0%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	375	225	3	117	720
	52.1%	31.3%	0.4%	16.3%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	108	
	Ongoing	720	
	Total	828	40.4
State	Intake	794	
	Ongoing	4,942	
	Total	5,736	120.5
			47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	100	12,570	0.80%
Birth to 3 yrs.	720	37,042	1.94%
Bates	8	611	1.31%
Cass	74	3,790	1.95%
Henry	17	758	2.24%
Jackson	575	28,637	2.01%
Johnson	17	2,114	0.80%
Lafayette	18	1,132	1.59%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	35	8,881	0.39%
Hispanic/Latino	14	4,841	0.29%
White(Not Hispanic)	666	22,386	2.98%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	720	37,042	1.94%

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	755	62.9	42.9%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	7.2%	198	4.1%
Home	395	92.3%	4,558	95.2%
Total Natural Environment Setting	426	99.5%	4,756	99.4%
Special Purpose Center	0	0.0%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.5%	4	0.1%
Total	428	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	167	216	1	449
	14.5%	37.2%	48.1%	0.2%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	209	143	11	86	449
	46.5%	31.8%	2.4%	19.2%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	76		
	Ongoing	449		
	Total	525	11	47.7
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	65	6,408	1.01%
Birth to 3 yrs.	449	19,385	2.32%
Benton	12	463	2.59%
Boone	147	6,009	2.45%
Callaway	36	1,474	2.44%
Camden	21	1,229	1.71%
Carroll	7	304	2.30%
Chariton	3	266	1.13%
Cole	73	2,858	2.55%
Cooper	15	578	2.60%
Howard	8	350	2.29%
Miller	27	925	2.92%
Moniteau	13	601	2.16%
Morgan	13	710	1.83%
Pettis	44	1,782	2.47%
Randolph	20	935	2.14%
Saline	10	901	1.11%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	16	2,011	0.80%
Hispanic/Latino	5	1,149	0.44%
White(Not Hispanic)	427	15,677	2.72%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	0	N/A	N/A
Total	449	19,385	2.32%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	31	109	154	0	294
	10.5%	37.1%	52.4%	0.0%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	420	35.0	58.8%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	192	61	2	39	294
	65.3%	20.7%	0.7%	13.3%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	31	4,375	0.71%
Birth to 3 yrs.	294	13,522	2.17%
Barry	24	1,370	1.75%
Barton	12	425	2.82%
Cedar	8	452	1.77%
Dade	3	225	1.33%
Jasper	141	5,240	2.69%
Lawrence	28	1,534	1.83%
McDonald	21	976	2.15%
Newton	36	2,236	1.61%
St. Clair	5	285	1.75%
Vernon	16	779	2.05%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	6.5%	198	4.1%
Home	272	92.8%	4,558	95.2%
Total Natural Environment Setting	291	99.3%	4,756	99.4%
Special Purpose Center	1	0.3%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	4	0.1%
Total	293	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	28		
	Ongoing	294		
	Total	322	7	46.0
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	13	514	2.53%
Hispanic/Latino	6	1,750	0.34%
White(Not Hispanic)	274	10,769	101.86%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	294	13,522	2.17%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	961	80.1	41.3%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	6.7%	198	4.1%
Home	441	92.8%	4,558	95.2%
Total Natural Environment Setting	473	99.6%	4,756	99.4%
Special Purpose Center	1	0.2%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	4	0.1%
Total	475	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	150	269	0	498
	15.9%	30.1%	54.0%	0.0%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	329	121	0	48	498
	66.1%	24.3%	0.0%	9.6%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	83		
	Ongoing	498		
	Total	581	12	48.4
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	79	7,685	1.03%
Birth to 3 yrs.	498	23,465	2.12%
Christian	49	3,309	1.48%
Dallas	15	601	2.50%
Douglas	11	450	2.44%
Greene	244	10,166	2.40%
Hickory	4	237	1.69%
Laclede	26	1,399	1.86%
Ozark	3	251	1.20%
Polk	27	1,118	2.42%
Stone	14	773	1.81%
Taney	38	1,994	1.91%
Texas	19	937	2.03%
Webster	38	1,491	2.55%
Wright	11	739	1.49%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	19	1,023	1.86%
Hispanic/Latino	7	1,367	0.51%
White(Not Hispanic)	474	20,578	2.30%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	0	N/A	N/A
Total	498	23,465	2.12%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	52.0%
State	7,934	661.2	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.8%	198	4.1%
Home	481	98.6%	4,558	95.2%
Total Natural Environment Setting	485	99.4%	4,756	99.4%
Special Purpose Center	3	0.6%	25	0.5%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	488	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	83	158	268	0	509
	16.3%	31.0%	52.7%	0.0%	100%
State	717	1,633	2,583	9	4,942
	14.5%	33.0%	52.3%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	273	142	11	83	509
	53.6%	27.9%	2.2%	16.3%	100.0%
State	2,593	1,398	97	854	4,942
	52.5%	28.3%	2.0%	17.3%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	71		
	Ongoing	509		
	Total	580	12	48.3
State	Intake	794		
	Ongoing	4,942		
	Total	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	83	7,288	1.14%
Birth to 3 yrs.	509	22,489	2.26%
Crawford	19	904	2.10%
Dent	9	561	1.60%
Franklin	86	3,817	2.25%
Gasconade	17	440	3.86%
Iron	4	359	1.11%
Jefferson	193	8,506	2.27%
Maries	4	283	1.41%
Osage	13	473	2.75%
Phelps	34	1,563	2.18%
Pulaski	38	2,422	1.57%
St. Francois	61	2,239	2.72%
Washington	15	922	1.63%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	283	0.00%
Black or African American	20	927	2.16%
Hispanic/Latino	9	779	1.16%
White(Not Hispanic)	482	20,394	2.36%
American Indian or Alaska Native	1	106	0.94%
Two or More Races	0	N/A	N/A
Total	509	22,489	2.26%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months		
	Total	IFSP %
SPOE	511	51.3%
State	7,934	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	8	2.5%	198	4.1%
Home	311	97.2%	4,558	95.2%
Total Natural Environment Setting	319	99.7%	4,756	99.4%
Special Purpose Center	0	0.0%	25	0.5%
Hospital	1	0.3%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	320	100.0%	4,787	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**				
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old
SPOE	43	105	176	0
	13.3%	32.4%	54.3%	0.0%
State	717	1,633	2,583	9
	14.5%	33.0%	52.3%	0.2%

Active Children by Primary Program Eligibility**				
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
SPOE	185	83	5	51
	57.1%	25.6%	1.5%	15.7%
State	2,593	1,398	97	854
	52.5%	28.3%	2.0%	17.3%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	49		
	324		
	373	8.5	43.9
State	794		
	4,942		
	5,736	120.5	47.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	43	5,297	0.81%
Birth to 3 yrs.	324	16,413	1.97%
Bollinger	7	429	1.63%
Butler	41	1,616	2.54%
Cape Girardeau	60	2,779	2.16%
Carter	4	245	1.63%
Dunklin	24	1,305	1.84%
Howell	23	1,674	1.37%
Madison	12	469	2.56%
Mississippi	9	552	1.63%
New Madrid	22	670	3.28%
Oregon	5	377	1.33%
Pemiscot	12	861	1.39%
Perry	11	677	1.62%
Reynolds	6	209	2.87%
Ripley	7	589	1.19%
Scott	35	1,647	2.13%
Shannon	4	292	1.37%
Ste. Genevieve	8	592	1.35%
Stoddard	25	977	2.56%
Wayne	10	453	2.21%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	11	1,931	0.57%
Hispanic/Latino	2	637	0.31%
White(Not Hispanic)	310	13,618	2.28%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	324	16,413	1.97%

Report as of: 10/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date